

SPECIAL ISSUE

According to the Bylaws, Article IX, Section 3, any meeting in which the Board will take action to approve the budget must be held after 30 days' notice has been issued.

To meet this requirement, the Board has scheduled a special December meeting on Thursday, December 22nd at 10:00am for the sole purpose of adopting the 2023 assessments and budget as re-published in this Special Edition of the Apple Core.

Please be advised that the delay in adopting the budget does not change any due dates for any fees or assessments due.

Jen Callaghan
General Manager
Apple Canyon Lake Property Owners' Association
14A157 Canyon Club Dr.
Apple River, IL 61001
(815) 492-2769

APPLE CANYON LAKE PROPERTY OWNERS'

OFFICIAL NOTICE

ACLPOA BOARD OF DIRECTORS' ACTION(S)

BOARD APPROVES PUBLISHING PROPOSED 2023 BUDGETS, RELATED FEES, AND ASSESMENTS

Notice is hereby given to all owners, that the ACLPOA Board of Directors, on September 17, 2022, voted to consider the adoption of the Association's 2023 Annual Operating Budget; the 2023 Renovation and Replacement (R&R) Budget; and to establish all fees to be charged during the 2023 year.

The Proposed Budget is expected to be presented for approval at the Board of Directors' Special meeting on December 22, 2022, at 10:00am in the Association Clubhouse and via Zoom.

The specifics of the Proposed 2023 Annual Operating Budget, R&R Budget, and Fee Schedules are included in this special issue of *The Apple Core*..





2023 R&R Budget approved for publication September 17, 2022

Property, Land and Lake
Dry Dam
Streambank Stabilization
Dock Repair
Rip Rap
Zebra Mussel Treatment
Cove Kitchen Floor

Vehicles \$ 105,000
Security Boat
UTV -Recreation/ Staff
Dump Truck (Trade)

Skid Loader (Trade)
JD Tees Mower
Work Boat
Trash Compactor

Furniture & Fixtures
Marina Upright Freezer
Pro Shop Ice Machine
Cameras

Equipment

Fitness Equipment, phase 2

Total \$ 550,000

2023 Operating Fee Schedule - approved for publication September 17, 2022

		UAL FEE	lo II			DAILY RA
Annual Assessment (Due March 1)		1,245.00			Mon-Fri	i Wknd/
Annual Trash Fee* (Due March 1)	\$	130	Property Owner			
required for all ACL homes, fee includes two passes (paper or decal)				Holes (9) Holes (18)	12 15	
Seasonal Amenity Licenses (Due March 1)			1	noies (10)	15	
Marina Boat Slip	Ś	300	Non Property Ow	ner		
Vixon Boat Slip	ξ	300	Tront troperty ow	Holes (9)	15	
Zone Boat Slip	\$ \$ \$	300		Holes (18)	20	
corie Boat Slip	٦	300		110163 (10)	20	
Seasonal Campsite (\$760)/Trash (\$80)/Camper (\$10)	\$ \$	850	Cart Rental			
Camper Winter Storage (Onsite)	\$	150		Holes (9)	10	
2.16.0/4.71.//1.71.6.	_	405		Holes (18)	15	
Golf Cart/ATV/UTV Storage Inside	\$	125	Call ACL Bas Cham	. f t t' (04.5	1 402 2477	
Golf Cart Storage Outside	\$		Call ACL Pro Shop	for tee times (815) 492-24//	
Kayak Locker Rental Registration Fees	\$	25	Campground		Mon - Thurs	Wknd/l
Owner Amenity Registration Fee (per owner)	Ś	110	RV Site (power a	nd water)	Wion - murs	vv Kiiu/i
Golf Cart Registration	\$\$\$\$\$\$\$	15	litt one (power a	Property Owner	\$ 14	\$
Motorized 1st Boat	Š	75		Guest	\$ 28	\$ \$
Motorized 1st Boat	ځ		Tent Site (primiti		<i>J</i> 20	Ą
	્રે		Trent Site (primiti		ė o	<u> </u>
Non-Motorized Boat	Ş	10		Property Owner		\$ \$
Snowmobile	Ş	30	L	Guest	\$ 19	
ATV/UTV	\$	30		ng Fees Primitive/F	ull Hook Up pe	
			PO	60	PO	
Annual Golf Season Passes			Guest	125	Guest	\$ 1
Property Owner (Individual)	Ś	250	Washer/Drver		\$ 1.25	(per load
Junior (Age 10-16)	Š			r reservations (815	1 492-2238	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Non Property Owner (Individual)	ξ	350	Marina Boat Slip	Rentals	7 432 2230	
Corporate	\$\$\$\$	2,000		Kentais		Ş
Corporate	Ş	2,000	Weekly			\$1
Classes						
Classes			Monthly		1 402 2220	\$2
	_			<u>r reservations (815</u>		
Swimming Lessons (per person, one session)	\$	20	Boat Rentals		Mon-Thurs	
Private Swimming Lesson (per person, per lesson)	\$	25			Property Owner	
			Pontoon	1/2 Day	100	
Miscellaneous		Each	Pontoon	Per Day	175	\$2
Auto Decals (5 free per OARF paid)	\$	10				
Amenity Tag (10 free per OARF paid)						Wknd/Ho
One Additional One (1) Day Amenity Tag	Ś	5			Property Ov	ner & Gues
One Additional Three (3) Day Amenity Tag	Š		Pontoon	1/2 Day	. ,	\$2
One Additional Annual Amenity Tag	ξ		Pontoon	Per Day		\$3
Replacement Trash Pass	خ	30		T CT Day		Ψ.
	کے		Call ACL Office for	r reconnections (015	1 402 2220	
Directory	\$\$\$\$\$\$\$\$\$\$	5 30	Call ACL Office to	r reservations (815) 492-2238	
Electronic Item Disposal	ې		Chulch acces Decete	1		
Large Item Disposal	5		Clubhouse Renta			
Mattress Disposal	Ş	30	Business Meeting		Number	PO Fe
Map	\$	5		Mon - Thurs	1-100	\$ 1 \$ 2
Delinquent Dues Fee (Assessed March, April, May)	\$	125			101-250	\$ 2
Payment Plan Processing Fee	\$	35	Parties/Open Ho	uses		
Payment Plan Late Sign Up Fee	\$ \$	25		Sun-Thurs	1-75	\$ 1
Lot Mowing	Ś	80		2011 111010	76-150	\$ 2
Pool Party Monday - Thursday	Š	125			151-250	\$ 2 \$ 2 \$ 1
	ç			Fri-Sat		2 2
Friday - Sunday	Ş	150		Fri-Sat		\$ 1
*Excess of 50 people (add)	<u>Ş</u>	50	1		76-150	\$ 2
Programs					151-250	\$ 4
Heat Light Program Call SSD Office (815) 492-2436						
Sub-License Boat Slip Program Call ACL Office (815) 492-	.223	8	Weddings/Recep	tions		
Sub-License Boat Slip Frogram Can ACL Office (613) 432-	223	0	I Weddings/ Necep	Fri-Sat	1-250	\$ 4
			ACL Club Face No		1-250	\$ 4 \$
				n-ACL events, etc.		Ş
			IACI Employee (re	estrictions apply)		\$
			I ACE Employee (it	socifications apply/		
				required. For guests, add .	\$100 to above rate.	•

ALL MANDATORY FEES MUST BE PAID ON ALL LOTS OWNED PRIOR TO ANY REGISTRATIONS OR DISTRIBUTION OF PASSES, AMENITY TAGS, OR STICKERS, UNLESS PROPERTY OWNER IS ON THE ACLPOA PAYMENT PLAN.

ACLPOA 2023 Construction Fee Schedule - approved for publication September 17, 2022

187.000

23,000

New Dwelling: Permit Fee/Inspection (Good for one (1) year) \$1,000
Environmental Impact Fee (Non-Refundable): New dwelling only \$1,000
Environmental/Debris Bond (Refundable) \$500
Additions to Existing Dwelling: Permit fee \$0.20/square foot All Accessory Structures \$0.20/square foot General Permits: Per item \$10

Driveways

Shoreline Construction

Demolitions

Landscaping: Any earthwork or lot grading whether performed as a single project or as a series projects on an existing developed lot

project or as a series projects on an existing developed lot

Roofing Boat Docks

Small Misc Permits/Projects

GIS: Full Site

Any questions may be directed to the Office at 815-492-2238 or email them to

officemanager@applecanyonlake.org

Building code regulations may be obtained from the Building & Environmental Code Book or on the website www.applecanyonlake.org

2023 Operating Budget - approved for publication September 17, 2022

Revenue	20	21 Actual	20	21 Budget	20	22 Budget	20	23 Budget	
Admin	\$	2,475,526.25	\$	2,437,079.00	\$	2,678,522.00	\$	3,137,517.00	
Communic	cations \$	137,348.99	\$	158,455.00	\$	154,955.00	\$	147,150.00	
Building	\$	12,898.22	\$	9,290.00	\$	14,490.00	\$	10,850.00	
Maintenar	nce \$	2,419.54	\$	2,000.00	\$	2,000.00	\$	-	
Solid Wast	te \$	117,885.00	\$	124,238.00	\$	116,004.96	\$	124,080.00	
Safety & S	ecurity \$	13,071.87	\$	9,750.00	\$	9,750.00	\$	8,850.00	
Pro Shop	\$	460,276.35	\$	349,550.00	\$	353,300.04	\$	401,700.00	
Marina	\$	227,747.56	\$	266,800.00	\$	241,420.08	\$	215,600.00	
Pool	\$	6,662.00	\$	10,125.00	\$	8,525.04	\$	7,925.00	
Total	\$	3,453,835.78	\$	3,367,287.00	\$	3,578,967.12	\$	4,053,672.00	\$ 5,205,672.00
Expenses									
Admin	\$	1,147,002.46	\$	1,043,874.96	\$	1,116,197.00	\$	1,343,304.39	
Communic	cations \$	209,436.93	\$	228,153.67	\$	249,017.00	\$	281,286.00	
Building	\$	33,094.42	\$	31,243.06	\$	33,890.00	\$	36,051.79	
Maintenar	nce \$	763,096.55	\$	802,568.29	\$	849,094.00	\$	929,937.74	
Solid Wast	te \$	61,980.47	\$	55,998.41	\$	56,650.92	\$	63,746.89	
				200 047 00	\$	344,547.04	Ś	377,135.67	
Safety & S	ecurity \$	332,314.54	\$	289,917.98	Ą	344,347.04	~		
Safety & S Pro Shop	ecurity \$	332,314.54 605,688.20	\$ \$	289,917.98 522,270.34	\$	565,200.24	\$	606,790.88	
•						,	-		
Pro Shop	\$	605,688.20	\$	522,270.34	\$	565,200.24	\$	606,790.88	
Pro Shop Marina	\$ \$ \$	605,688.20 269,719.87	\$ \$	522,270.34 266,177.52	\$	565,200.24 262,454.04	\$	606,790.88 264,525.44	



questions, then won't you please consider running for a seart on the Apple Canyon Lake Property Owners' Board of Directors? Your association needs you!

Please ready more about the Board of Directors on the back page and then fill out the application for candidacy and send in in to the Association Office.

If you answered "yes to any of these

\$325

Are you intested in the longterm health of the ACLPOA?

Do you have vision?

Can you spare some time?
Are you an "ideas" person?
Are you dedicated?

Do you love ACLPOA?

Are you a good listener?

Are you intested in the long-

Are you a team player

CONSIDER A SEAT ON THE BOARD OF DIRECTORS OF THE APPLE CANYON LAKE PROPERTY OWNERS' ASSOCIATION

Can you answer "Yes!"

to any of the following

questions?

REACH OUR GOALS



14A157 Canyon Club Drive Apple River, Illinois 61001 PRESORTED FIRST-CLASS US POSTAGE PAID MODICOM

ACLPOA is wonderfully diverse and equal representation goes a long way in protecting that diversity. Please consider becoming the ultimate ACL volunteer

Why should you consider running for a seat on the ACL Board?
You will have an opportunity to help make the decisions that will preserve all that Apple Canyon Lake has come to be, and set the policies that will keep it moving in the right direction within the limits of financial soundness.

REAPING THE BENEFITS. The future well-being of ACLPOA and how it is perceived by outsiders compared with other recreational communities will be reflected in the value of its properties and its reputation as an investment. We follow the adopted Mission Statement:

The Apple Canyon Lake Property Owners Association Board of Directors shall act in a fiscally responsible manner, as a fiduciary, while exercising all powers and authority vested in the association, so as to preserve its values and amenities, and promote health, safety, and welfare for the common benefit and enjoyment of its membership while maintaining its not-for-profit status.

Surely many who have served on the Board over the past 50 years have been motivated by a genuine desire to do their share in helping govern a beautiful, well run community. They contribute to decisions that affect both property values and the quality of life at ACLPOA.

HOW NOMINEES ARE SELECTED. The Nominating Commitee, made up of property owners representing all subdivisions, is responsible for

soliciting candidates. The Bylaws specify that the Committee shall make at least two more nominations than the number of openings to be filled.

The Board is composed of nine members. Each year three terms expire and three directors are elected to the Board for a term of three years. This system, specified in the Bylaws, encourages participation of new members while providing substantial continuity in the conduct of Association affairs.

On June 10, 2023, three Board candidates will be elected for regular three-year terms. While no specific qualifications are required, applicants should meet the following criteria and consider whether their circumstances will allow them to attend the monthly meetings (on the third Saturday of every month) and to devote the time necessary to prepare for the decisions that have to be made.

CRITERIA. Applicants must be a member of the ACLPOA, be bondable, never have been convicted of a felony and agree to a background check, and be at least 21 years of age. In addition, only one owner of a lot may serve on the Board at the same time. The most important element is a willingness to work with others to promote and protect the interests of the Association as a whole.

If you feel you could serve the Association in this capacity, fill out the brief form shown and mail it to the ACLPOA Office by January 23, 2023.

Your brief bio and answers to written questions will be published online, in The Apple Core and mailed with the ballot material. Also, a "Meet the Candidates" forum is scheduled for April 8, 2023 at 1:00pm. The minutes from the forum will be published as well. The election will be held June 10, 2023 at the ACLPOA Annual Meeting. The Ballots will be mailed to the membership at least 30 days earlier.

Date Received _

Received By

Questions may be directed to the ACLPOA Administrative Office at 815-492-2238 or email them to officemanager@applecanyonlake.org.

APPLICATION FO	R CANDIDACY ACL BOARD OF DIRECTORS AN	NNUA	L ELECTION						
(Please print) ACLPOA Board of Directors.	, hereby submit my name to be considered	_, hereby submit my name to be considered as a candidate for the							
This application mus	t be received at the ACL office no later than the Monday following the Januar	ry Board i	meeting.						
Mailing Address: Street									
City		State	Zip						
ACL address (if different)									
Email	Phone		Home Work Cell						
Are you bondable? Yes	No		etta a lla a Ordini						

14A157 Canyon Club Drive | Apple River, IL 61001.

Mail Completed Form to: ACLPOA | Attn: Admin Assistant/Nominating Committee

Or Email Completed Form to: adminassistant@applecanyonlake.org