2023 R&R Budget - approved for publication September 17, 2022

Property, Land and Lake	**$**	**235,000**
Dry Dam		
Streambank Stabilization		
Dock Repair		
Rip Rap		
Zebra Mussel Treatment		
Cove Kitchen Floor		
Vehicles	**$**	**105,000**
Security Boat		
UTV -Recreation/ Staff		
Dump Truck (Trade)		
Equipment	**$**	**187,000**
Skid Loader (Trade)		
JD Tees Mower		
Work Boat		
Trash Compactor		
Furniture & Fixtures	**$**	**23,000**
Marina Upright Freezer		
Pro Shop Ice Machine		
Cameras		
Fitness Equipment, phase 2		
Total	**$**	**550,000**