

**2024 R&R Budget**  
**Board Approved for Publication 12-16-23**

**LAKE** **\$ 75,000**

Dry Dam  
Streambank Stabilization  
Erosion Control

**PROPERTY** **\$ 478,500**

Bulkhead at Marina  
Asphalt at Campground  
New Asphalt at Pro Shop  
Add'l Multi Sports Court Funds  
Firehouse Remodel  
Firehouse Fitness Area Furnace

**EQUIPMENT** **\$ 48,000**

Cameras  
Security Boat (Repairs & New Trailer)  
JD Lawn Mower - General

**\$ 601,500**

